

Message Text

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ACTION IO-14

INFO OCT-01 EUR-12 ISO-00 OIC-02 AF-10 ARA-14 EA-12

NEA-11 NSCE-00 ACDA-12 CIAE-00 INR-10 L-03

NSAE-00 EB-08 NRC-07 OES-07 SOE-02 DODE-00 SS-15

SP-02 CEQ-01 PM-05 INRE-00 OMB-01 TRSE-00 SSO-00

/149 W

-----024048 311657Z /46

O 311641Z MAY 78

FM AMEMBASSY VIENNA

TO SECSTATE WASHDC IMMEDIATE 6581

INFO USDOEHQ WASHDC IMMEDIATE

USDOEHQ GERMANTOWN IMMEDIATE

UNCLAS VIENNA 04925

USIAEA

DEPT PASS IO/SCT AND S/AS

DOE PASS AMMONS, IA

E.O. 11652: N/A

TAGS: IAEA, AORG

SUBJECT: IAEA BOARD OF GOVERNORS MEETING -- JUNE 6-7 --

AGENDA ITEM 5

REF: A) VIENNA 4637, B) VIENNA 4663

1. MISSION HAS RECEIVED AGENCY DOCUMENT GOV/1904/ADD.1 CONTAINING DIRGEN'S PROPOSED MODIFICATIONS IN DRAFT BUDGET ESTIMATES FOR AGENCY'S BUDGET FOR 1979. DIRGEN PROPOSES REDUCTION OF \$2,158,000 WITH ADDITIONAL UNSPECIFIED REDUCTION IN APPROPRIATION SECTION 10, "RESERVE FUNDS FOR THE ADJUSTMENT OF PROGRAM COST ESTIMATES", WHICH WILL BE DETERMINED SUBSEQUENTLY IN LIGHT OF DOLLAR/SCHILLING EXCHANGE RATE PREVAILING AT THE TIME.

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2. REDUCTIONS CONSIST OF TWO PROFESSIONAL AND SEVEN GENERAL SERVICE POSTS, COSTS RELATED TO TRANSFER AND OPERATION OF NEW HEADQUARTERS AT DONAUPARK, DEFERRAL OF PURCHASE OF FURNITURE AND EQUIPMENT FOR NEW WING OF SEIBERSDORF LABORATORY, DEFERRAL OF REPLACEMENT OF OLD EQUIPMENT AND PROCUREMENT OF NEW EQUIPMENT FOR PRINTING, AND OTHER REDUCTIONS IN RESPECT OF CONSULTANTS,

OVERTIME, TEMPORARY ASSISTANCE, TRAVEL, MEETINGS, HOSPITALITY, SCIENTIFIC AND TECHNICAL CONTRACTS, SCIENTIFIC SUPPLIES AND EQUIPMENT AND COMMON SERVICES. REDUCTIONS ARE PROPOSED FOR FOLLOWING PROGRAMS: TECHNICAL OPERATIONS, \$483,000; RESEARCH AND ISOTOPES, \$547,000; OPERATIONAL FACILITIES, \$50,000; SAFEGUARDS, \$275,000; POLICY-MAKING ORGANS, \$50,000; EXECUTIVE MANAGEMENT AND ADMINISTRATION, \$118,000; GENERAL SERVICES, \$290,000; AND TRANSFER OF AGENCY TO ITS PERMANENT HEADQUARTERS, \$345,000. REDUCTION IN SAFEGUARDS CONSISTS OF FOUR GS POSTS AND, ACCORDING TO INFORMATION PROVIDED TO US SEPARATELY, A PORTION OF FUNDS INTENDED FOR OPERATION OF SAFEGUARDS ANALYTICAL LABORATORY NETWORK, WHICH HAS BEEN SUBSTANTIALLY UNDER-SPENT DURING THE PAST TWO YEARS. MISSION BELIEVES THESE REDUCTIONS ARE MINIMAL AND SHOULD NOT RPT NOT ADVERSELY AFFECT SAFE-GUARDS PROGRAM TO ANY SIGNIFICANT DEGREE.

3. AS RESULT OF DIRGEN'S PROPOSALS, PROGRAM BUDGET ESTIMATES FOR 1979 WOULD BE REDUCED FROM \$64,998,000, A 26.5 PERCENT INCREASE OVER 1978, TO \$62,840,000, A 22.3 PERCENT INCREASE. ASSESSMENT ON MEMBER STATES WOULD BE REDUCED FROM \$67,244,000, AN INCREASE OF 42.2 PERCENT OVER 1978, TO \$65,086,000, A 37.7 PERCENT INCREASE.

4. MISSION INTENDS TO SUPPORT DIRGEN'S PROPOSED REVISED BUDGET ESTIMATES. KIRK
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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
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Concepts: n/a
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Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
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Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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